WEST virginia legislature

2021 third extraordinary Session

Introduced

Senate Bill 3036

By Senators Blair (Mr. President) and Baldwin
(By Request of the Executive)

[Introduced October 13, 2021]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Justice and Community Services, fund 0546, fiscal year 2022, organization 0623, by supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the Budget Bill, for the fiscal year ending June 30, 2022.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated February 10, 2021, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2020, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated June 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, It appears from the Executive Message dated June 24, 2021, Statement of the State Fund, General Revenue there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

 That Chapter eleven, Acts of the Legislature, Regular Session, 2021, known as the budget bill to fund 0546, fiscal year 2022, organization 0623 be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

 department of Homeland security

*71 – Division of Justice and Community Services*

 (WV Code Chapter 15)

Fund 0546 FY 2022 Org 0623

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 570,979

2 Current Expenses 13000 4,233,360

3 Repairs and Alterations 06400 1,804

4 Child Advocacy Centers (R) 45800 2,206,954

5 Community Corrections (R) 56100 4,595,222

6 Statistical Analysis Program 59700 49,819

7 Sexual Assault Forensic Examination Commission (R) 71400 77,525

8 Qualitative Analysis and Training for Youth Services (R) 76200 136,278

9 Law Enforcement Professional Standards 83800 164,272

10 Justice Reinvestment Initiative (R) 89501 2,332,101

11 BRIM Premium 91300 2,123

12 Total $ 14,370,437

13 Any unexpended balances remaining in the appropriations for Child Advocacy

 14 Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546,

15 appropriation 56100), Sexual Assault Forensic Examination Commission (fund 0546

16 appropriation 71400), Qualitative Analysis and Training for Youth Services (fund 0546,

17 appropriation 76200), and Justice Reinvestment Initiative (fund 0546, appropriation

18 89501) at the close of the fiscal year 2021 are hereby reappropriated for expenditure

19 during the fiscal year 2022.

20 From the above appropriation for Current Expenses (fund 0546, appropriation 13000),

21 $4,000,000 shall be used for the Victims of Crime Act (VOCA); and $100,000 shall be

22 used for Court Appointed Special Advocates.

23 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation

24 45800), the division may retain an amount not to exceed four percent of the appropriation 25 for administrative purposes.

NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2022.